

Nisga'a Valley Health Authority
Schedule of Remuneration and Expenses

FIR for FY 2024
Schedule 1
Section 5(1), 5(2), 5(3), & 5(4)

Schedule of guarantee and indemnity agreements

"This organization has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation"

Nisga'a Valley Health Authority
Schedule of Remuneration and Expenses

FIR for FY 2024

Schedule 1

Section 6(2)(a), 6(2)(b), 6(2)(d), 6(3), 6(6), 6(7)(a)(b), & 6(8)

1. Elected Officials, Employees appointed by Cabinet and Members of the Board of Directors

Name		Position	Remuneration	Expenses	Totals
Last	First				
Gallagher	Norman	Director (former)	40,500	1,000	41,500
Morgan	Norma Jean	Director	38,750	1,000	39,750
Reid	Andrea	Director (former)	43,500	3,267	46,767
Azak	Kirby	Director	38,500	1,000	39,500
Stewart	Roberta	Chair	42,250	1,000	43,250
Total: Elected Officials, Employees appointed by Cabinet and Members of the Board of			203,500	7,267	210,767

2. Other Employees (excluding those listed in Part 1 above)

Name		Position	Remuneration	Expenses	Totals
Last	First				
(list all employees, alphabetically with remuneration and expenses exceeding \$75,000, excluding those listed in Section 1 above)					
Bohlken	Jeremy	Primary Care Nurse	210,179	1,238	211,417
Bolyos	Athena	Primary Care Nurse	171,842	1,932	173,774
Carter	Lerissa L.	Primary Care Nurse	144,495	1,914	146,409
Clayton	Karen	Crisis Response Coordinator	79,882	6,682	86,564
Clayton	Morgan	Emergency Medical Response	104,103	450	104,553
Doolan	Melanie	Director of Nisga'a Health Benefits	98,590	5,966	104,556
Gosnell	Lisa	Chief Executive Officer (former)	135,975		135,975
Green	Ashley	MSE Clerk	91,323		91,323
Green	Cheri-Ann	Adjudicator	94,926	830	95,756
Johnson	Stephen	Coordinator of Mental Health	98,306	13,791	112,097
Jongmans	Suzanne	Primary Care Nurse Manager (former)	164,283	1,919	166,202
Keehn	Travis	Interim Homecare Manager	120,126	3,417	123,543
Morrison	William	Community Intigration Worker	76,073	5,228	81,301
McKay	Corinne J.	Chief Executive Officer	165,318	4,848	170,166
Moore	Estner D.J.	Primary Nurse Manager	175,116	2,537	177,653
O'Donnel	Teresa R.M	Primary Care Nurse	131,742	2,094	133,836

Rai	Asish	Director of Capital Assets	99,744	763	100,507
Shah	Sayyed	Chief Financial Officer (former)	110,969	2,434	113,403
Smythe	Marcia	Public Health Nurse	144,986	5,004	149,990
Stanley	Tanya	Traditional Wellness Worker	80,477	6,204	86,681
Stephens	Sandra	Patient Travel Clerk	82,112	2,550	84,662
Trembley	Connor	Communications Director	79,766	532	80,298
Woods	Nancy	Treatment Nurse	165,408	2,064	167,472
Yeomans	Shannon	Finance Manager	92,725	1,294	94,019
Total employees exceeding \$75,000			2,918,466	73,691	2,992,157
Consolidated Total of other employees with remuneration \$75,000, or less			4,312,181		4,312,181
Total Other Employees > \$75,000, Other Employees			7,230,647	73,691	7,304,338

3. Reconciliation

Total: Elected Officials, Employees appointed by Cabinet and Members of the Board of Directors	203,500
Total Remuneration - other employees	7,230,647
Total employer portion of EI payments	121,994
total employer portion of CPP payments	296,136
Total EHT	30,329
Total WCB	-18,599
Total RSP Expense	150,375
Total employee benefits	426,088
Subtotal	8,440,470
Total per Statement of Revenue and Expenditure (Audited)	8,440,470
Variance	-

NVHA physicians, dentists, etc. are paid through accounts payable and included with the payments to suppliers below. Employees are paid through the payroll system and included with the remuneration above.

Nisga'a Valley Health Authority

Statement of Severance Agreements

There were three severance agreements under which payment commenced between Nisga'a Valley Health Authority and its non-unionized employees during fiscal year 2023/2024. These agreements represent from 1 month to 16 months.

*Compensation" means these agreements were based on salary

Prepared under the Financial Information Regulations, Schedule 1, subsection 6(7)

1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000

Supplier Name:	> \$25,000
Acorn Recovery Living	27,101
Aboriginal Patients' Lodge	33,490
Alexander Holburn Beaudin & Lang LLP	98,423
Amplifon Clinic	83,414
Artbeat Art Therapy Studio	154,130
Ascentech Solutions Inc	36,810
B.C Emergency Health Services	64,240
Bayshore Home Health	1,004,004
BC Hydro	106,296
Bear Country Inn (0021)	281,236
Bill's Project Management	105,000
Black Top & Checker Cabs #3188	28,802
Break Free Seminars	105,078
Brenna Doolan	78,540
Burrows Consulting	42,205
Calian Ltd	121,267
Canada Life (Payroll)	513,651
Canada Life (Nisga'a Health Benefits)	8,122,880
Canada Revenue Agency	231,630
Canadian Tire	26,267
Carrier Sekani Family Services	39,725
Cat Ann Martin Ever Green Foot Care Clinic	40,281
CDW Canada	36,770
Cedar River Physiotherapy & Rehabilitation Centre	213,986
Cedars at Cobble Hill	197,741
Celebrate Healing	79,240
Chateau Granville	234,833
Clayton, Dee Dee	46,202
Comfort Inn - Terrace	206,211
Connect Hearing	84,436
Corinne Jane McKay	29,078
Crisis Prevention Institute	44,660
Crystal Stewart	29,972
Darlene Trimble	40,510
De Lage Landen Financial Services Canada	32,919

Deborah Anne Azak	25,134
Deborah Barkowsky, Holistic Healing	119,710
Dr. Anthony Willmot	35,458
Dr. Alexander Gaudet	224,311
Dr. Andrew Wright	211,936
Dr. Arlene Lees	40,107
Dr. Chelsea Monell	164,727
Dr.Christie Chan	782,811
Dr. Dominique A. Seper	60,288
Dr. Haleema Jaffer	172,487
Dr. Jenna Hayden	537,836
Dr. Jeremy Penner	141,183
Dr. Kamran Heydarzadeh-Azar Inc	61,240
Dr. Kevin Mitchell	305,461
Dr. Matthew Ness	29,706
Dr. Paige Haberstock	37,704
Dr. Peter Entwistle	488,602
Dr Sydney White	26,652
Dr. Victoria Shaw	219,187
Edon Zherka, Clinical Counsellor, MA, RCC	39,533
Four Rivers Co-operative	42,485
Fusion Eye Care Doctors of Optometry	43,684
Gabrielle Rabu	116,807
Gitlaxt'aamiks Village Government	29,672
Harris & Company LLP	93,577
Holiday Inn	321,610
Holiday Inn & Suites Vancouver Downtown	33,292
Imperial Distributors Canada Inc.	37,254
Independent Respiratory Services Inc.	59,289
Indigenous Community for Leadership & Development	27,345
Innervisions Recovery Society	457,350
Insurance Corporation of BC	57,619
Jepson DBA Northwest Fuels	40,336
Jocelyn Dawson	30,633
Kaien Island Optometry	31,072
Kalum Tire Services Ltd.	44,341
KPMG LPP, T4348	114,054
Laxgalts'ap Village Government Housin	26,754

Lisims Internet Technology Services Inc	51,453
Maritime Travel Business Travel Management	1,413,198
McKay, Robyn Nicole	32,915
Mills Office Productivity	30,592
Ministry of Finance	51,313
MNP Ltd.	115,484
Motion Terrace	96,408
Nisga'a Lisims Government	79,957
Nothern Eyes Optometry	25,655
Nothern Health Authority	123,163
OrthoCanada	50,402
PG Surge - Med Ltd	34,387
Pharmasave	57,382
Prestige Reasure Cove Resort	89,197
Prestige Prince Rupert	26,978
Receiver General Canada	2,766,968
Reformulary Group Inc.	68,845
Rita Pare-Counselling & Consulting	27,431
Sage Software Canada Ltd	34,374
Sandman Inn Prince George	60,659
Sandman on Davie	180,662
Save-On-Foods#893 (NVHB)	40,056
Shoppers Drug Mart #2259 (Ahira)	110,046
Silvertip Promotions	26,091
Solutions Staffing Inc.	150,632
Strawberry Medicine Counselling	30,269
St. John Ambulance	29,066
Sun Life	506,674
Superior Propane Inc.	52,775
Taiga Health Counselling Consltuting Research	97,460
TD Canada Trust - Asish Rai	42,090
TD Canada Trust - Melanie Doolan	30,070
Technology Linked Computers Inc.	212,466
TELUS - CBNNV3	30,631
TELUS - TAFNISGAAHEALTH 6	37,746
Terrace Builders Cente Ltd.	27,107
Terrace Totem Ford	57,870
Together We Can	42,814

Transformations	224,321
ULINE	44,049

Total aggregate amount paid to suppliers	25,161,931
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2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less

	3,404,690
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3. Total of payments to suppliers for grants and contributions exceeding \$10,000

Consolidated total of grants exceeding \$10,000	-
Consolidated total of contributions exceeding \$10,000	-
Consolidated total of all grants and contributions exceeding \$10,000	-

4. Reconciliation

Total of aggregate payments exceeding \$25,000 paid to suppliers	25,161,931
Consolidated total of payments of payments of \$25,000 or less paid to suppliers	3,404,690
Consolidated total of all grants and contributions exceeding \$10,000	
Reconciling items:	
Recovery of surplus - Nisga'a Lisims Government	-
Amortization	416,037
Bad debts	-
2024 Accounts Payable	1,197,502
2023 Accounts Payable	(402,059)
Loan principle payments	-
Capital expenditures	(103,750)
GST recovery	(505,215)
PST recovery	(484,416)
Bank charges and interest	245,637
Salaries and benefits (minus payroll suppliers listed above in bold)	4,370,234
Total per Statement of Revenue and Expenditures (Audited)	33,300,591
Variance	-

Nisga'a Valley Health Authority

Statement of Financial Information Approval

The undersigned represents the Board of Directors of the Nisga'a Valley Health Authority and approves all the statements and schedules included in this statement of Financial Information, produced under the Financial Information Act.

Name: Corinne McKay
Title: Chief Executive Officer



Name: Shannon Yeomans
Title: Finance Manager



Name: Roberta Stewart
Title: Chair Person



Date: Oct 24/24

Date: October 24, 2024

Date: Oct 24/24